

## Capital Projects Department

December 10, 2009

Mr. Chris Staron Program Associate for Transportation North Shore Council of Mayors / Northwest Municipal Conference 1616 East Golf Road Des Plaines, IL 60016

RE: The Glen of North Glenview Commuter Parking Lots

Village of Glenview, Cook County

TIP #: 02-08-0002

Section #: 08-000169-00-PK

Request for Adjustment in Amount for Construction and Phase III Engineering

Dear Mr. Staron,

The Village of Glenview is requesting consideration of the North Shore Technical Committee for a cost increase for the above referenced CMAQ project. The cost increase request is for Construction and Phase III Engineering. Additionally, the Village is requesting the transfer of remaining allocated funds from Phase II (Engineering) to Phase III (construction).

The subject project design (Phase II Engineering) has been **completed** and Final Plans submitted to IDOT on December 10, 2009.

The cost increase is based on the final construction cost estimate prepared by the Village's Consultant. The main reasons for the cost increase are as follows:

- Wherever possible, conventional HMA pavement was replaced with pervious pavements.
  The pervious pavement and aggregate base would provide some detention and alleviate flooding in this area.
- Underdrain system was added.
- Bioswale system was added (to improve overall storm water runoff quality).

The amounts in the following table reflects the latest cost estimates prepared for the final stage of Phase III (construction) and additional funds requested for Construction and Construction Engineering of this project.

TOTAL	\$1,200,800	\$2,679,657.50	\$2,039512.20	\$947,912.20	Engineering
FY 2010	0	\$128,916.00	\$103,133.00	\$103,133.00	Construction
FY 2010	\$1,091,600	2,525,811.50	\$2,020,649.20	\$844,779.20**	Construction
FY 2009	\$109,200	\$24,930.00	-\$84,270.00*		Engineering II
Fiscal Year	CMAQ Funds currently programmed	Current Cost Estimates	Proposed CMAQ funding changes	Additional CMAQ funding request	Phases

\*Request to transfer remaining Phase II (design) funds to construction phase

\*\* This amount includes the requested transfer of Phase II (design) funds (\$84,270) into construction

The Village of Glenview respectfully requests that the North Shore Technical Committee approve transfer of remaining Phase II funds of \$84,270.00 to Construction Phase and an increase of funding by \$844,779.20 for Construction plus \$103,133.00 in Phase III Engineering for a total of \$947,912.20 in CMAQ funding for FY2010. This Project is ready for construction and is scheduled for IDOT March 5, 2010 letting.

The Village of Glenview appreciates your consideration in this matter. Please feel free to contact me at 847-486-5640 if you have any questions or additional information needed.

Sincerely,

Eli Litay, P.E

Design Division Engineer